

**TOWN OF MCMILLAN
M403 ELM STREET
SPECIAL BUDGET HEARING MINUTES
November 13, 2018 6:00 PM**

1. The meeting was called to order at 6:15 p.m. by Carolyn Opitz.
2. The pledge of allegiance was recited.
3. Public Comment Period on the 2019 Budget Summary

Dorothy Olson commented that Marathon County is proposing an increase of 3%.

Deb Durfus requested copies of budget detail report. Taylor explained that it is available on the website.

Olson asked Chairman Opitz to comment on the increases in garbage fees.

Allison Mayeux asked why legal fees will be \$15,000 next year. Chairman Opitz explained that \$10,000 will be spent on updating the ordinances book. Clarence Ortel asked what the benefits of the Wisconsin Towns Association is; Attorney Lee Turonie explained.

Chairman Opitz stated the ambulance service will increase 5% to 8% but we have not received the estimate yet.

Gary Franz questioned why 52250-20 SCBA still needs \$4,000 next year. Rod Bauer, Fire Chief explained that it is for the maintenance, hydrotesting and equipment for new members.

Durfus asked why \$8,000 is needed for the tractor/grass cutter. Swenson explained that a lot of maintenance is required.

Durfus asked why \$16,000 is needed for health insurance for the highway department. Chairman Opitz explained that it is for Pat Weigel.

Durfus questioned why \$1,200 is budgeted for parks. Chairman Opitz explained that it is for a cleaning person.

Durfus questioned what \$26,146 was for in 57330 Highway & Street Construction. Chairman Opitz explained that it is for the Staadt Avenue Engineering Study.

Chairman Opitz closed the public comments at 7:00pm.

Motion (Weichelt/Opitz) to adjourn at 6:53pm. Motion carried 4-0 by roll call vote.

Submitted by:
Tanya Holcomb, Town Clerk

